

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Administration</b>						
<i>SubProgramme: 1381 District and Urban Administration</i>						
<b>Output: 138101 Operation of the Administration Department</b>						
<b>221001</b>	<b><i>Advertising and Public Relations</i></b>	<b>5,000,000.000</b>				
221001-1	Newspapers - Adverts-1268	<b>5,000,000.000</b>	NonWage	Direct Procurement	05/07/2018	05/07/2018
<b>221002</b>	<b><i>Workshops and Seminars</i></b>	<b>5,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	<b>5,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221007</b>	<b><i>Books, Periodicals &amp; Newspapers</i></b>	<b>500,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>500,000.000</b>	NonWage	Direct Procurement	05/07/2018	05/07/2018
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>1,500,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>1,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>5,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>5,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	<b>800,000.000</b>	NonWage	Micro Procurement	10/07/2018	15/07/2018
<b>222002</b>	<b><i>Postage and Courier</i></b>	<b>200,000.000</b>				
222002-1	Postal and Courier Services - Postal Box Number Rental-1389	<b>200,000.000</b>	NonWage	Direct Procurement	10/07/2018	10/07/2018
<b>222003</b>	<b><i>Information and communications technology (ICT)</i></b>	<b>500,000.000</b>				
222003-1	ICT - Mobile Phones-803	<b>500,000.000</b>	NonWage	Direct Procurement	10/07/2018	10/07/2018
<b>223004</b>	<b><i>Guard and Security services</i></b>	<b>7,000,000.000</b>				
223004-1	Guard Services - Office Premises-674	<b>7,000,000.000</b>	NonWage	Direct Procurement	10/07/2018	10/07/2018

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<b>223005</b>	<b>Electricity</b>	<b>7,005,829.330</b>				
223005-1	Electricity - Utility Bills-463	7,005,829.330	NonWage	Direct Procurement	05/07/2018	05/07/2018
<b>223006</b>	<b>Water</b>	<b>300,000.000</b>				
223006-1	Water - Utility Bills-2084	300,000.000	NonWage	Direct Procurement	10/07/2018	10/07/2018
<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>3,000,000.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	3,000,000.000	NonWage	Direct Procurement	05/07/2018	05/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>74,280,693.800</b>				
227001-1	Travel Inland - Fuel-2024	30,629,694.800	NonWage	Open Bidding	05/07/2018	03/10/2018
227001-2	Travel Inland - Perdiem-2043	43,650,999.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>7,499,999.800</b>				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-625	7,499,999.800	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>7,500,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,500,000.000	NonWage	Open Bidding	10/08/2018	08/11/2018
<b>Output: 138104 Supervision of Sub County programme implementation</b>						
<b>227001</b>	<b>Travel inland</b>	<b>26,991,996.600</b>				
227001-1	Travel Inland - Fuel-2024	26,991,996.600	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138107 Registration of Births, Deaths and Marriages</b>						
<b>227001</b>	<b>Travel inland</b>	<b>499,999.700</b>				
227001-1	Travel Inland - Fuel-2024	499,999.700	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138108 Assets and Facilities Management</b>						
<b>227001</b>	<b>Travel inland</b>	<b>679,997.700</b>				
227001-1	Travel Inland - Fuel-2024	679,997.700	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138109 Payroll and Human Resource Management Systems</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>6,973,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	6,973,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018

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<b>227001</b>	<b>Travel inland</b>	<b>10,087,997.800</b>				
227001-1	Travel Inland - Fuel-2024	10,087,997.800	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138111 Records Management Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>879,999.300</b>				
227001-1	Travel Inland - Fuel-2024	879,999.300	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138112 Information collection and management</b>						
<b>227001</b>	<b>Travel inland</b>	<b>2,719,999.400</b>				
227001-1	Travel Inland - Fuel-2024	2,719,999.400	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138113 Procurement Services</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,899,998.000</b>				
227001-1	Travel Inland - Fuel-2024	1,899,998.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138172 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>5,729,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	5,729,000.000	GouDev	Direct Procurement	05/07/2018	05/07/2018
<b>Total For Workplan : Administration</b>		<b>190,548,511.430</b>				

Prepared by Name: **Issa Ziwedde**  
Signature:  
Designation: **Head of Administration**  
Date: 09/08/2018 04:46

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**Workplan: Finance**

*SubProgramme: 1481 Financial Management and Accountability(LG)*

**Output: 148101 LG Financial Management services**

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>2,000,000.000</b>	NonWage	Quotations Procurement	05/07/2018	04/08/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>10,299,800.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>6,019,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
221011-2	Office Supplies - Assorted Stationery-1369	<b>4,280,800.000</b>	NonWage	Quotations Procurement	05/07/2018	04/08/2018
<b>227001</b>	<b>Travel inland</b>	<b>18,000,002.100</b>				
227001-1	Travel Inland - Fuel-2024	<b>18,000,002.100</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

**Output: 148102 Revenue Management and Collection Services**

<b>227001</b>	<b>Travel inland</b>	<b>5,999,998.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>5,999,998.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

**Output: 148103 Budgeting and Planning Services**

<b>221002</b>	<b>Workshops and Seminars</b>	<b>2,500,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>2,000,000.000</b>	NonWage	Open Bidding	02/09/2018	01/12/2018
221002-2	Workshops, Meetings, Seminars - Training (Others)-2171	<b>500,000.000</b>	NonWage	Micro Procurement	09/09/2018	14/09/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,499,990.500</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,499,990.500</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

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<b>Output: 148104 LG Expenditure management Services</b>						
<i>227001</i>	<i>Travel inland</i>	<b>1,999,998.800</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,999,998.800</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 148105 LG Accounting Services</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,500,000.000</b>	NonWage	Open Bidding	05/09/2018	04/12/2018
<b>Total For Workplan : Finance</b>		<b>43,799,790.000</b>				

**Prepared by** Name: **Godfrey Ssentongo**  
Signature:  
Designation: **Head of Finance**  
Date: 09/08/2018 04:46

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Statutory Bodies</b>						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
<b>Output: 138201 LG Council Administration services</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,200,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>1,200,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>8,500,000.000</b>				
221009-1	Welfare - General Staff Welfare-2110	<b>8,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,000,000.000</b>				
222003-1	ICT - Internet Bandwidth and Data Services-775	<b>1,000,000.000</b>	NonWage	Micro Procurement	10/07/2018	15/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>44,847,995.200</b>				
227001-1	Travel Inland - Fuel-2024	<b>44,847,995.200</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>6,300,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>6,300,000.000</b>	NonWage	Restricted Bidding	05/07/2018	03/10/2018
<b>Output: 138202 LG procurement management services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,863,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,863,000.000</b>	NonWage	Quotations Procurement	05/07/2018	03/10/2018

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Output: 138203 LG staff recruitment services</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>8,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>8,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<i>227001</i>	<i>Travel inland</i>	<b>14,399,999.100</b>				
227001-1	Travel Inland - Fuel-2024	<b>14,399,999.100</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138204 LG Land management services</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>1,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>1,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138205 LG Financial Accountability</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>750,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>750,000.000</b>	NonWage	Quotations Procurement	05/07/2018	03/10/2018
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138207 Standing Committees Services</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>4,800,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>4,800,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Total For Workplan : Statutory Bodies</b>		<b>96,660,994.300</b>				

Prepared by

Name:

**Namirimu Sarah**

Signature:

Designation:

**Head of Statutory Bodies**

Date:

09/08/2018 04:46

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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
<b>Output: 018101 Extension Worker Services</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>5,579,396.200</b>				
221002-1	Workshops, Meetings, Seminars - Fuel-2150	<b>5,579,396.200</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>1,200,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>1,200,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>170,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>170,000.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>22,826,524.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>22,826,524.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>1,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>1,000,000.000</b>	NonWage	Open Bidding	11/07/2018	09/10/2018
<b>Output: 018175 Non Standard Service Delivery Capital</b>						
<b>312201</b>	<b>Transport Equipment</b>	<b>17,000,000.000</b>				
312201-1	Transport Equipment - Motorcycles-1920	<b>17,000,000.000</b>	GouDev	Open Bidding	05/07/2018	03/10/2018
<b>312212</b>	<b>Medical Equipment</b>	<b>5,000,000.000</b>				
312212-1	Machinery and Equipment - Fridges-1055	<b>5,000,000.000</b>	GouDev	Open Bidding	08/08/2018	06/11/2018
<b>314201</b>	<b>Materials and supplies</b>	<b>16,671,875.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>10,000,000.000</b>	GouDev	Open Bidding	11/07/2018	09/10/2018
314201-2	Materials and supplies - Assorted Materials-1163	<b>6,671,875.000</b>	GouDev	Open Bidding	12/07/2018	10/10/2018
<i>SubProgramme: 0182 District Production Services</i>						
<b>Output: 018202 Cross cutting Training (Development Centres)</b>						
<b>227001</b>	<b>Travel inland</b>	<b>999,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>999,996.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018



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<b>Output: 018203 Livestock Vaccination and Treatment</b>						
<i>227001</i>	<i>Travel inland</i>	<b>999,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>999,996.600</b>	NonWage	Open Bidding	02/07/2018	30/09/2018
<b>Output: 018204 Fisheries regulation</b>						
<i>227001</i>	<i>Travel inland</i>	<b>999,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>999,996.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 018205 Crop disease control and regulation</b>						
<i>227001</i>	<i>Travel inland</i>	<b>999,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>999,996.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 018207 Tsetse vector control and commercial insects farm promotion</b>						
<i>227001</i>	<i>Travel inland</i>	<b>999,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>999,996.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 018212 District Production Management Services</b>						
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>	<b>1,400,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>1,400,000.000</b>	NonWage	Open Bidding	05/08/2018	03/11/2018
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>3,000,000.000</b>	NonWage	Open Bidding	03/07/2018	01/10/2018
<i>227001</i>	<i>Travel inland</i>	<b>3,999,880.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>3,999,880.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<i>228002</i>	<i>Maintenance - Vehicles</i>	<b>3,751,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>1,751,000.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,000,000.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>Output: 018272 Administrative Capital</b>						
<i>312213</i>	<i>ICT Equipment</i>	<b>6,500,000.000</b>				
312213-1	ICT - Colour Printers-729	<b>1,800,000.000</b>	GouDev	Open Bidding	10/07/2018	08/10/2018

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312213-2	ICT - Laptop (Notebook Computer) -779	<b>3,700,000.000</b>	GouDev	Open Bidding	02/07/2018	30/09/2018
312213-3	ICT - Uninterruptible Power Supply (UPS)-854	<b>1,000,000.000</b>	GouDev	Open Bidding	10/07/2018	08/10/2018
<b>Output: 018275 Non Standard Service Delivery Capital</b>						
<b>314201</b>	<b>Materials and supplies</b>	<b>21,968,824.000</b>				
314201-1	Machinery and Equipment - Toolkit-1144	<b>12,467,824.000</b>	GouDev	Open Bidding	15/08/2018	13/11/2018
314201-2	Materials and supplies - Assorted Materials-1163	<b>9,501,000.000</b>	GouDev	Open Bidding	03/09/2018	02/12/2018
<b>SubProgramme: 0183 District Commercial Services</b>						
<b>Output: 018301 Trade Development and Promotion Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>722,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>722,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 018302 Enterprise Development Services</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>	<b>500,000.000</b>				
221001-1	Media - Talk Shows-1197	<b>500,000.000</b>	NonWage	Open Bidding	05/09/2018	04/12/2018
<b>Output: 018303 Market Linkage Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>4,039,996.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>4,039,996.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 018304 Cooperatives Mobilisation and Outreach Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>2,000,396.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>2,000,396.000</b>	NonWage	Open Bidding	05/12/2018	05/03/2019
<b>Total For Workplan : Production and Marketing</b>		<b>122,329,874.800</b>				

Prepared by

Name:

**doreen kataama**

Signature:

Designation:

**Head of Production and Marketing**

Date:

09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088106 District healthcare management services</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>30,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	30,000,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>10,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	10,000,000.000	NonWage	Open Bidding	06/07/2018	04/10/2018
<b>227001</b>	<b><i>Travel inland</i></b>	<b>80,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	80,000,000.000	NonWage	Open Bidding	09/07/2018	07/10/2018
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>2,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 088172 Administrative Capital</b>						
<b>281504</b>	<b><i>Monitoring, Supervision &amp; Appraisal of capital works</i></b>	<b>609,768,897.800</b>				
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	301,446,000.000	DonorDev	Open Bidding	04/07/2018	02/10/2018
281504-2	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	168,554,000.000	DonorDev	Open Bidding	11/07/2018	09/10/2018
281504-3	Monitoring, Supervision and Appraisal - Fuel-2180	79,999,997.800	DonorDev	Open Bidding	09/07/2018	07/10/2018
281504-4	Monitoring, Supervision and Appraisal - Material Supplies-1263	59,768,900.000	DonorDev	Open Bidding	06/07/2018	03/11/2018
<b>Output: 088182 Maternity Ward Construction and Rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>71,685,932.000</b>				
312101-1	Building Construction - Contractor-216	71,685,932.000	GouDev	Open Bidding	05/07/2018	02/11/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

*SubProgramme: 0883 Health Management and Supervision*

**Output: 088301 Healthcare Management Services**

<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>3,026,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>3,026,000.000</b>	NonWage	Quotations Procurement	05/07/2018	04/08/2018
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>3,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>3,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b><i>Travel inland</i></b>	<b>1,500,000.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,500,000.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>1,500,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>1,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

**Output: 088302 Healthcare Services Monitoring and Inspection**

<b>227001</b>	<b><i>Travel inland</i></b>	<b>5,432,977.800</b>				
227001-1	Travel Inland - Fuel-2024	<b>5,432,977.800</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

***Total For Workplan : Health*** **817,913,808.200**

**Prepared by** Name: **Bbosa Serunkuma**  
Signature:  
Designation: **Head of Health**  
Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078102 Primary Teaching Services</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>11,052,001.900</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>11,052,001.900</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
<b>Output: 078175 Non Standard Service Delivery Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>425,000,000.000</b>				
312101-1	Building Construction - Kitchen-235	<b>425,000,000.000</b>	DonorDev	Open Bidding	20/07/2018	17/11/2018
<b>314201</b>	<b>Materials and supplies</b>	<b>236,800,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>236,800,000.000</b>	DonorDev	Open Bidding	19/07/2018	17/10/2018
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>4,422,951,975.000</b>				
312101-1	Building Construction - Contractor-216	<b>234,000,000.000</b>	GouDev	Open Bidding	05/07/2018	02/11/2018
312101-2	Building Construction - Contractor-216	<b>93,923,583.000</b>	GouDev	Open Bidding	06/07/2018	03/11/2018
312101-3	Building Construction - General Construction Works-227	<b>3,088,785,000.000</b>	DonorDev	Open Bidding	05/07/2018	02/11/2018
312101-4	Building Construction - Maintenance and Repair-240	<b>1,006,243,392.000</b>	DonorDev	Open Bidding	05/07/2018	02/11/2018
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>267,283,298.000</b>				
312101-1	Building Construction - Contractor-216	<b>25,783,298.000</b>	GouDev	Open Bidding	06/07/2018	03/11/2018
312101-2	Building Construction - Latrines-237	<b>241,500,000.000</b>	DonorDev	Open Bidding	05/07/2018	02/11/2018
<b>Output: 078182 Teacher house construction and rehabilitation</b>						
<b>312102</b>	<b>Residential Buildings</b>	<b>1,574,000,000.000</b>				
312102-1	Building Construction - Staff Houses-263	<b>1,484,000,000.000</b>	DonorDev	Open Bidding	05/07/2018	02/11/2018
312102-2	Building Construction - Staff Houses-263	<b>90,000,000.000</b>	GouDev	Open Bidding	05/07/2018	02/11/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 078183 Provision of furniture to primary schools</b>						
<b>314201</b>	<b>Materials and supplies</b>	<b>161,280,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>161,280,000.000</b>	DonorDev	Open Bidding	05/07/2018	03/10/2018
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078275 Non Standard Service Delivery Capital</b>						
<b>314201</b>	<b>Materials and supplies</b>	<b>260,000,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>260,000,000.000</b>	DonorDev	Open Bidding	06/07/2018	04/10/2018
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>150,836,000.000</b>				
312101-1	Building Construction - Maintenance and Repair-240	<b>150,836,000.000</b>	DonorDev	Open Bidding	05/07/2018	02/11/2018
<i>SubProgramme: 0784 Education &amp; Sports Management and Inspection</i>						
<b>Output: 078401 Monitoring and Supervision of Primary and Secondary Education</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>5,400,000.000</b>				
221011-1	Binding - Reports-177	<b>300,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>5,100,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>27,036,250.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>27,036,250.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 078472 Administrative Capital</b>						
<b>312213</b>	<b>ICT Equipment</b>	<b>6,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>6,000,000.000</b>	GouDev	Open Bidding	13/07/2018	11/10/2018
<b>Total For Workplan : Education</b>		<b>7,547,639,524.900</b>				

Prepared by Name: **Julius Musasizi**  
 Signature:  
 Designation: **Head of Education**  
 Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Workplan: Roads and Engineering**

*SubProgramme: 0481 District, Urban and Community Access Roads*

**Output: 048108 Operation of District Roads Office**

<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>2,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>1,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b><i>Travel inland</i></b>	<b>11,996,600.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>11,996,600.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

*SubProgramme: 0482 District Engineering Services*

**Output: 048203 Plant Maintenance**

<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>	<b>65,418,780.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	<b>65,418,780.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b><i>Total For Workplan : Roads and Engineering</i></b>		<b>80,415,380.000</b>				

**Prepared by** Name: **Ronald Seguya**  
Signature:  
Designation: **Head of Roads and Engineering**  
Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Water</b>						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
<b>Output: 098101 Operation of the District Water Office</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>3,702,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	<b>3,702,000.000</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>10,800,926.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>10,800,926.000</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>9,500,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>1,100,000.000</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>2,400,000.000</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
228002-3	Vehicle Maintenance - Tire and Tire Tubes-2080	<b>6,000,000.000</b>	NonWage	Open Bidding	09/07/2018	07/10/2018
<b>Output: 098172 Administrative Capital</b>						
<b>314201</b>	<b><i>Materials and supplies</i></b>	<b>4,000,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>4,000,000.000</b>	GouDev	Open Bidding	09/07/2018	07/10/2018
<b>Output: 098180 Construction of public latrines in RGCs</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>29,334,009.000</b>				
312101-1	Building Construction - Latrines-237	<b>29,334,009.000</b>	GouDev	Restricted Bidding	09/07/2018	07/10/2018
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<b>312104</b>	<b><i>Other Structures</i></b>	<b>107,025,000.000</b>				
312104-1	Construction Services - Civil Works-392	<b>107,025,000.000</b>	GouDev	Open Bidding	05/07/2018	02/11/2018



# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098184 Construction of piped water supply system</b>						
<b>312104</b>	<b>Other Structures</b>	<b>5,262,792,211.000</b>				
312104-1	Construction Services - Other Construction Works-405	<b>5,014,580,550.000</b>	DonorDev	Open Bidding	09/07/2018	06/11/2018
312104-2	Construction Services - Water Schemes-418	<b>248,211,661.000</b>	GouDev	Open Bidding	09/07/2018	06/11/2018

**Total For Workplan : Water** **5,427,154,146.000**

**Prepared by** Name: **Arthur Kayaga**  
Signature:  
Designation: **Head of Water**  
Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Natural Resources

#### SubProgramme: 0983 Natural Resources Management

#### Output: 098301 Districts Wetland Planning , Regulation and Promotion

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>859,998.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>859,998.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>500,000.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>6,299,801.000</b>				
227001-1	Travel Inland - Expenses-2019	<b>3,121,800.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
227001-2	Travel Inland - Fuel-2024	<b>3,178,001.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

#### Output: 098305 Forestry Regulation and Inspection

<b>227001</b>	<b>Travel inland</b>	<b>559,997.600</b>				
227001-1	Travel Inland - Fuel-2024	<b>559,997.600</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

#### Output: 098309 Monitoring and Evaluation of Environmental Compliance

<b>227001</b>	<b>Travel inland</b>	<b>519,999.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>519,999.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

#### Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)

<b>227001</b>	<b>Travel inland</b>	<b>2,559,996.400</b>				
227001-1	Travel Inland - Fuel-2024	<b>2,559,996.400</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

#### Output: 098311 Infrastruture Planning

<b>227001</b>	<b>Travel inland</b>	<b>1,039,998.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,039,998.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098372 Administrative Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>8,000,000.000</b>				
312104-1	Construction Services - Energy Installations-394	<b>8,000,000.000</b>	GouDev	Quotations	12/07/2018	11/08/2018
<b>314201</b>	<b>Materials and supplies</b>	<b>4,000,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	<b>4,000,000.000</b>	GouDev	Quotations Procurement	05/07/2018	04/08/2018
<b>Total For Workplan : Natural Resources</b>		<b>24,339,790.000</b>				

**Prepared by** Name: **slomon musoke**  
Signature:  
Designation: **Head of Natural Resources**  
Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Community Based Services</b>						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
<b>Output: 108102 Support to Women, Youth and PWDs</b>						
<b>227001</b>	<b>Travel inland</b>	<b>923,992.800</b>				
227001-1	Travel Inland - Fuel-2024	<b>923,992.800</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 108104 Facilitation of Community Development Workers</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,500,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	<b>1,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>500,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,100,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,100,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>7,619,391.700</b>				
227001-1	Travel Inland - Fuel-2024	<b>7,619,391.700</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 108107 Gender Mainstreaming</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>250,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>250,000.000</b>	NonWage	Open Bidding	15/10/2018	13/01/2019
<b>Output: 108108 Children and Youth Services</b>						
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>4,200,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>4,200,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>847,982.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>824,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
221011-2	Stationery - Assorted Office Items-1759	<b>23,982.000</b>	NonWage	Direct Procurement	20/07/2018	20/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>12,577,964.600</b>				
227001-1	Travel Inland - Field Stationery-2021	<b>1,328,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227001-2	Travel Inland - Field Work Expenses-2022	<b>9,999,966.000</b>	NonWage	Open Bidding	11/07/2018	09/10/2018
227001-3	Travel Inland - Fuel-2024	<b>1,249,998.600</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
<b>Output: 108111 Culture mainstreaming</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,499,998.200</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>300,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
221002-2	Workshops, Meetings, Seminars - Fuel-2150	<b>1,199,998.200</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 108112 Work based inspections</b>						
<b>227001</b>	<b>Travel inland</b>	<b>423,997.200</b>				
227001-1	Travel Inland - Fuel-2024	<b>423,997.200</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 108113 Labour dispute settlement</b>						
<b>227001</b>	<b>Travel inland</b>	<b>423,997.200</b>				
227001-1	Travel Inland - Fuel-2024	<b>423,997.200</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 108114 Representation on Women's Councils</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>3,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>3,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>202,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>202,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>4,999,998.200</b>				
227001-1	Travel Inland - Fuel-2024	<b>4,999,998.200</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Total For Workplan : Community Based Services</b>		<b>40,069,321.900</b>				

Prepared by Name: **sam ssewanyo**  
Signature:  
Designation: **Head of Community Based Services**  
Date: 09/08/2018 04:46

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>221002</b>	<b>Workshops and Seminars</b>	<b>1,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>1,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>2,000,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>2,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>1,000,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>7,199,997.400</b>				
227001-1	Travel Inland - Fuel-2024	<b>7,199,997.400</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138302 District Planning</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>500,000.000</b>	NonWage	Quotations Procurement	15/01/2019	14/02/2019
<b>227001</b>	<b>Travel inland</b>	<b>1,501,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,501,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138303 Statistical data collection</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>1,500,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>1,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,500,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>2,299,661.500</b>				
227001-1	Travel Inland - Fuel-2024	<b>2,299,661.500</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 138304 Demographic data collection</b>						
<i>227001</i>	<i>Travel inland</i>	<b>599,640.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>599,640.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138305 Project Formulation</b>						
<i>227001</i>	<i>Travel inland</i>	<b>599,640.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>599,640.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138306 Development Planning</b>						
<i>221002</i>	<i>Workshops and Seminars</i>	<b>3,000,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Stationery-2146	<b>750,000.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
221002-2	Workshops, Meetings, Seminars - Food and Refreshments-2149	<b>2,250,000.000</b>	NonWage	Quotations Procurement	10/10/2018	09/11/2018
<b>Output: 138307 Management Information Systems</b>						
<i>222003</i>	<i>Information and communications technology (ICT)</i>	<b>2,699,970.000</b>				
222003-1	ICT - Data Centre Expenses-737	<b>2,699,970.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
<b>Output: 138309 Monitoring and Evaluation of Sector plans</b>						
<i>227001</i>	<i>Travel inland</i>	<b>9,999,700.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>9,999,700.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018
<b>Output: 138372 Administrative Capital</b>						
<i>281504</i>	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>	<b>69,281,968.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	<b>44,460,000.000</b>	DonorDev	Open Bidding	05/07/2018	03/10/2018
281504-2	Monitoring, Supervision and Appraisal - Fuel-2180	<b>1,262,968.000</b>	GouDev	Open Bidding	05/07/2018	03/10/2018

# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
281504-3	Monitoring, Supervision and Appraisal - Material Supplies-1263	<b>18,159,000.000</b>	DonorDev	Open Bidding	05/07/2018	03/10/2018
281504-4	Monitoring, Supervision and Appraisal - Workshops-1267	<b>5,400,000.000</b>	DonorDev	Direct Procurement	15/08/2018	15/08/2018
<b>312213</b>	<b>ICT Equipment</b>	<b>6,000,000.000</b>				
312213-1	ICT - Laptop (Notebook Computer) -779	<b>6,000,000.000</b>	GouDev	Quotations Procurement	01/07/2018	31/07/2018
<b>Total For Workplan : Planning</b>		<b>110,681,576.900</b>				

**Prepared by**

Name:

**Kimmula James**

Signature:

Designation:

**Head of Planning**

Date:

09/08/2018 04:46



# Vote: 582 Buikwe District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Buikwe District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Internal Audit

*SubProgramme: 1482 Internal Audit Services*

#### Output: 148201 Management of Internal Audit Office

<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>1,200,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	<b>1,200,000.000</b>	NonWage	Open Bidding	10/07/2018	08/10/2018
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>500,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>500,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>2,000,000.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018
<b>227001</b>	<b><i>Travel inland</i></b>	<b>11,770,992.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>11,770,992.000</b>	NonWage	Open Bidding	05/07/2018	03/10/2018

#### Output: 148202 Internal Audit

<b>227001</b>	<b><i>Travel inland</i></b>	<b>6,067,300.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>6,067,300.000</b>	NonWage	Open Bidding	12/07/2018	10/10/2018

#### Output: 148204 Sector Management and Monitoring

<b>227001</b>	<b><i>Travel inland</i></b>	<b>1,001,900.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,001,900.000</b>	NonWage	Open Bidding	11/07/2018	09/10/2018

**Total For Workplan : Internal Audit** **22,540,192.000**

Prepared by Name: **steven banga**  
Signature:  
Designation: **Head of Internal Audit**  
Date: 09/08/2018 04:46